Moldova Energy and Blomass Project

Annual Work Plan 2017

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1.542.378.00	3,024,763,79	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN TRANSPORT NAMED IN THE PERSON NAMED IN	THE REAL PROPERTY.	TOTAL OUTPUT 1	
197,538.00	298,838.83		The second	Total Activity 1.4	
12,595,00	17,705.34	Facil, & admin	75100		
16,041.00	31,428.00	Training, worksh., conferen.	75700		
2,248,00	4,300.00	Citios auppres	/2000		
2,00,000	4, I 18.00	Communita	/2400		
	2,000,00	to a good (trail)	7000		
The state of	20000	Materials & goods (final)	OUESC.	7	
4946	חת מפל כו	Rental & maint Fourth			
30.360.00	37.928.00	Rental & maint. Premises	-		
20.00	20.00	IT equipment			
1,220.00	1,397.81	Travel			
4,597.00	6,284.59	Local Cons.			
2,421.00	2,940.00	Programme - GS staff	61200		
8,914.00	10,806.00	Programme - NO staff		1.4.3. Ensure gender equal representation in the project team	
111,843.00	166,981.00		l	1.4.2. Timely and quality reporting	
		Contr.ServIndiv	74400	1.4.1. Ensure efficient and effective implementation	
				Activity 1.4: Project Management	
1,593.00	102.551.27			Total Activity 1.8	
104.00	6,694.57	Facilities & Administr.	75100		
	20,850.00	Local Consult	71300		
	20,000.00	Int-el Consult	71200		
		Colle. Colle - Man Diamoniii		second from the prince Liberties as a single is a single to the principle of the principle	biomass heating systems will be implemented.
	4,170.00	Contr Serv - web platform	72100	1.3.5 Support for developing a national plan for Solid Biomass Regulatory Framework and Policy Development.	6. Monitoring system for remote supervision of the operation of
		mechanism		mandal mechanisms for supporting the biomass sector.	feedlibate the operation of blomass beating systems
	18,425.69	Contr. Serv - market development	72100	1.3.4 Designing of a support mechanism to biomass market development. Support for developing a study on	5. 34 heating systems will fit out with localistical equipment to
	22,538.86	Contr. Serv - market research	72100	blaccass to the integrated Business-to-Business and Business-to-Consumers electronic platform.	MEBPI and the first set of the second part of the neating season 2015-
	8,309.51	Travel	71600		4. Monitoring of biomass heating systems implemented during the
1,489,00		Training, Workart., conterent.		_	communities.
4000	1,342.64	Training worksh positions	75700	1.3.1 Strenthening of Leboratory's capacity with technical training and laboratory equipment for fuel quality testing 1.3.2 Supporting for the Leboratory staff in experience exchage within visits to similar laboratories in EU	3. About 96 new job opportunities will be created in target
				Activity 1.3: Market environment enhanced to support quality, efficiency and effectiveness	2. About 38 solar hot water systems will be installed in public
1,343,249.00	2,823,783.69			IOURI MOUNTY I. I	of installation in public buildings, with the possibility to produce energy at 68 TJ level.
			2000	_	1. About 48 heating systems will be either completed or in process
	4,401.78	Facilities & Administr.	75100		Targeta 2017:
	170,720.00	30071, Donor 00170	72100	The second of the second secon	* Existence of a quality assurance center (QAC)
	146 736 00	Community continuation, Fund		1.1.5. Iransier of property rights for the biomass nesting and solar pannels equipment to the beneficiaries. 1.1.10 Collection of say disprinted that on project participes and require.	 Number of installed sour not water systems John craphed
01,000,00	102/100/00			implementation.	MWth installed capacity
01 224 00	161 763 00	Facilities & Administr.	75100	1.1.8. Supervision of the monitoring system for remote supervision of the operation of biomass heating systems	*Number of installed heating systems
4.398.00	5,986,14	Training, worksh., conferen.	75705	1.1.7. Purchasing and transfer to beneficiaries property of the Agricultural equipment (34 units).	Indicators:
58.00	601.77	Audio Visual & Prin Prod costs	74200	and for the second phase of MEBP (82 communities).	2014.
348,144.00	346,144.00	Tractors - Equipm.	72200	1.1.6. Monitoring of biomass heating systems implemented during the first phase of MEBP (127 communities)	350 new jobs created in the sector with project suport in 2011-
20,305.00	167,912.00	Monitoring system	72100	initia, migreta imprementation. Adenty monatoring and works supervision, including soar parmers (small owns / initial communities from South DR, North DR, Center DR)	echanisms and a well-less regulation on particles for quality
	375,352.00	Solar systems	72100	1.1:4. (endering, selection of winning offerer and contracts' significant for construction works.	More than 100 briquettes and peliets produsers on the market
829,838.00	1,338,812.00	Equipment - Diomesa systems	2100	1.1.3. Verification of the developed technical design documentation by the international consultant.	140 leased fuel supply chains established;
19,358.00	33,395.00	Intell Consult	7 1200	1.1.2. Development of design documentation for rural communities from North DR, Center DR and South DR.	140 blomass heating sysmems installed;
31,714.00	42,500,00	Local Consult.	71300	contribution.	Baseline:
					supply/tehnology markets established.
				Activity 1.1: About 60 heating systems and 46 solar hot water system in public buildings installed	Output 1 (00000000): Municipal biomass heating and fuel
Delivered 2017	Budget 2017	Budget Description	Code	PLANNED ACTIVITIES	EXPECTED OUTPUT

59 109.0	83 695 85				
00,068/81	17,388,10			Total Activity 8.4	
909.00	1,136.10	Facil. & admin	75100		
2,309.00	2,415.00	Audio Visual & Prin Prod costs	74200	S in partnership with the Ministry of Education and CSOs	
3,507.00	3,250.00	Supplies	72500		
7,000.00	10,400.00	Contractual services	72100		
165.00	165.00	Local Consultants	71300 Loca	3.4.1. Conduct Educational initiative on RES and EE for the school year 2016-2017 schools - webinars, sits visits	
		me.	tional programs	Activity 3.4: Community understanding and acceptance of blomass energy enhanced through school educational research.	
30.862.00	38.110.00				
2,019.00	2,483,18	Facil. & admin	75100		
22,579.00	24,856.71	programme)	72100		Operators Training Center established and fully functional.
50,00	100.00	Training, worksh., conteren.	76700	3.3.3. Print and design Biomass Fuel Quality Handbook	I WO VET Programme photed and included in the neutral
1,074.00	1,074,11	Audio Visual & Prin Prod costs	74200	3.3.2. International event within UASM for solid blomass producers	Two VET December 1868 scrivings on HE's and EE;
5,140.00	9,586.00	Local Consultants	71300	3.3.1. Delivery of 15 trainings for solid biomass producers and boler installers within TTAP	Up to 200 children rom 7th and 6th grades engaged in
				Activity 3.3: Comprehensive training modules for commercial fuel suppliers provided	anagment;
12,818.00	25,660.34			Total Activity 8.2	omass production and quality assurance; cluster and association
838.00	1,678.71	Facil, & admin	75100		Up to 45 fuel suppliers will enhance their knowledge in solid
	9,606.70	Contr. Serv.	1	9	omass healing plants
8,289,00	8,357.06	Equipment (Center boiler operators)		3.2.4 Pilot trainig activities for operators and launch event of the CEC	. Up to 80 municipal leaders will be trained in sustainable recurrement of solid biomass and efficient management of
	1,114.24		72500	3.2.3 Provision of equipment and technical support to CEC	arget 2017:
3,690.00	3,829.52	Audio Visual & Prin Prod costs	74200	3.2.2. Develop a Guide for Solar Panels for hot water provision exploitatation (RO, RU)	Rolency
	1,074.11	Local Consultants	71300	3.1.1 Deliver capacity building trainings for operators of biomass based and combined systems	rogrammes on Renewable Energy Sources and Energy
	- Tarantal			TOTAL ACTIVITY 3.1	Million of encolatived Vocational Education Training
1 539.00	2849.41			Table 6 18 March of the second	Number of shiften posteination in exercise extintion
				3.1.3.Organize local study visits for municipal lescers from new communities.	Number of municipal leaders trained.
101.00	186.41	Facil. & admin	75100		dicators:
805.00	1,106.34	Training, worksh., conteren.	75700	3.1.2 B2C regional forums for LPAs and biomass producers (acquisition processes, cost - quality relationship,	pplied during first MEBP phase
633.00	644.47	Audio Visual & Prin Prod costs	74200	Evaluation (under Component 1.1.)	raining and education materials and approaches developed and
	912.19	Local Consultants	71300	3.1.1 Deliver training for LPAs on Sustainability of Borness Heating Systems and participatory Monitoring and	minata at raffering and second persons.
				Activity 3.1 Capacity of municipal leaders to manage blomass systems enhanced	utput 3 (00083812) : Capacity built for growth of blomass
127,012.00	173,885,84			TOTAL OUTPUT 2	At least 1 Inter Municipal Service using municipal (vegetal)
8,962.00	26,197.84	5		Total Aptivity 2.3	5 PPP's established
160.00	1,709.96	Facilities & Administr.	75100		About 200 requests for information will be expected
2,292,00	5,569.02	Audo Visual & Prin Prod costs	74200	2.3.2 Piloting IMC for biofuel production and supply, providing services to a group of municipalities	met 2017:
4,500.00	18,858,87	study IMC)	72100	Collegues and professional Schools	Sumber of pilot projects
		Contr Serv Companies (fesibility		Activity 2.3: Market solutions for briggesting piloted.	arvices to public institutions
120,177.00	142,378,00			Total Activity 2.2	Number of PPPs established to provide blomass-based heating
					vumber or comestatina certar prise nearing systems installed mough subsidy scheme
715.00	9.314,00	Facilities & Administr.	75100	A RIPER OF THE PROPERTY OF THE	innual increase of 50% in request for information
10.221.00	15,000.00	Contr. Serv heat summly service	72100	2.2.2 Select the consulting company and conduct a feasibility study for the selected IMCs (Rezina and Cimislia), according to national legislation	dicators:
109,241.00	118,064.00	buildings	12100	competitive process and coordinated with Agency for Public Property.	stematic use of household residues.
		Contr. Serv - heat supply public	-	2.2.1 Support to establishement of 1 PPP for heat supply services in the regions of RM through transparent and	ervicestimited number of examples of biomass use in private arthy/broduction processes for best production, no examples of
	-		2000	Addition 2. Indicated announcement in the blomess first demonstrated	active PPP established to provide heating and maintenance
/11700	E 950.00	rectines of Aminipec.	/0100		schanism implemented by MEBP
(8,00)	250.00	Facilities & Administr AEE	75100		30 households heating systems installed through the incentive
	5,000.00	Contr. Serv Companies (audit)	72100		o improved heating systems locally produced, 29 assemblers of
(109.00)		(production incentive)	72100		aseline:
8		Contr. Serv Companies	70	2.1.1 Conducting audit for HACT activity on Revolving Fund through EEA and PIU 2KR	Micient household heating, industrial cogeneration and

1 757 854 00	3,359,764.62				TOTAL AWARD 00061146
29,355,00	77,149,14			TOTAL OUTPUT 4	NAT THE PARTY OF T
9,884.00	26,639,88			TOTAL ACTIVITY 4.8	
	1,755.88	00 Facil. & edmin	75100	4.3.5. Frogues Visibility materials	
512,00				4.3.4. Froduce communication materials (publications, video, audio spots/stories, infographics)	The second secon
4,398.00	18,130.00	O Audio Visual & Prin Prod costs	74200	4.3.3. Media campaign to promote new VET professions	will indicate positive intention to take actions.
4,954.00	6,954.00		72100	4.3.1.Design Project Newsletters & banners FB 4.3.2. Media monthring	 The evaluation surveys carried out during the Moldova Eco- Energetica show that the event is valued 90% high & v. high, and
				Activity 4.3: Communication and visibility of project results.	5. Over 435 persons request information about project activities.
5,982.00	15,814,60			Total Activity 4.2	and disseminated.
				4.2.3. Evaluate dossilers and select the witners 4.2.4. Coordination Board meetings 4.2.5. Assess the impact of ceremony for target audience and media	portals) are disseminated; 2. At least 7 public events organized; 3. At least 15 press releases developed and disseminated; 4. 5 editions of protect insweletter developed (FIQ. FMQ. and ELI).
392.00	1,034.60	00 Facil. & admin	/5100	A 29 Set in Euglishan Bands member 2 control amount	1. Over 435 media materials (TV. Radio, newspapers, web
5,600,00	14,780.00	00 Local Consultants	71300	4.2.1. Contract Communication Consultant to assist EEA in organization of the Moldova Eco-Energetica	Curcome of evaluation surveys
				ACTIVITY 4.2: Annual national awards	Cidamos & are in in
13,499.00	34,494,66		THE PERSON NAMED IN	Total Activity 4, 1	Increase of bosines recall references to project
			8	4.1.7. Keep evidence of the log of public enquiries	Indicators:
836,00	2,256.66		75100		Michigan Eco-Enematics to 90%, highstead high controlled
1,863.00	1,863.00		75700		- 200 requests of information about project estimates division 2014:
6,640.00	11,720.00	L	74200	*.1-4. Media campaign to promote project results (public events, success stories in media TV, Radio, newspapers	See the second for Moldana and project months for the line.
	7,935.00	Contr Serv - companies (media campaign, training)		4.1.3. Conduct training for local journalists	Baseline:
4,160.00	10,720.00	00 Local Consultants	71300	4.1.1. Communication consultant web&newsietter&social media	blomass energy for Moldova are well known, visibility of
				Actually 4.1. House Company	Cathor a faccountable in object minnes and versains of

