

Output 2 (0009797): Foundations laid for establishment of household heating, industrial cogeneration and biomass briquetting market.

Assessing:

- Improved heating systems locally produced, 29 assemblers of biomass boilers
- 100 households heating systems installed through the incentive mechanism implemented by MEBP
- Active PPP established to provide heating and maintenance services to public institutions
- Number of pilot projects
- Jobs created
- About 200 requests for information will be expected
- 5 PPPs established
- At least 1 Inter Municipal Service using municipal (vegetal) waste at regional and local levels.

Activities:

- Training and education materials and approaches developed and applied during first MEBP phase
- Indicators:
 - Number of municipal leaders trained.
 - Number of fuel suppliers trained.
 - Number of children participating in awareness activities.
 - Number of specialized Vocational Education Training programmes on Renewable Energy Sources and Energy efficiency.
 - Programmes on Renewable Energy Sources and Energy efficiency.
 - Up to 80 municipal leaders will be trained in sustainable procurement of solid biomass and efficient management of biomass heating plants
 - Up to 45 fuel suppliers will enhance their knowledge in solid biomass production and quality assurance; cluster and association management.
 - Up to 200 children from 7th and 8th grades engaged in educational and awareness activities on RES and EE.
 - The VET Programme piloted and included in the national educational system.
 - Operators Training Center established and fully functional.

Activity 2.1: Market solutions for high efficiency affordable rural biomass household heating identified and piloted.				
2.1.1 Conducting audit for HAO activity on Revolving Fund through EEA and PIU 2/RH	72100	Contr. Serv. - Companies (production incentive)		(109,00)
	72100	Contr. Serv. - Companies (audit)	5,000.00	
	75100	Facilities & Adminstr. - AEE	(8,00)	
	75100	Facilities & Adminstr.	380,00	(8,00)
			5,295,00	(117,00)
Total Activity 2.1				
Activity 2.2: Industrial cogeneration using biomass fuel demonstrated.				
2.2.1 Support to establishment of 1 PPP for heat supply services in the regions of RM through transparent and competitive process and coordinator with Agency for Public Property.	72100	Contr. Serv. - heat supply public buildings	118,084,00	109,241,00
2.2.2 Select the consulting company and conduct a feasibility study for the selected IMCs (Rezina and Chirlala) according to national legislation	72100	Contr. Serv. - heat supply services	15,000,00	10,221,00
	75100	Facilities & Adminstr.	9,314,00	715,00
			142,378,00	120,177,00
Total Activity 2.2				
Activity 2.3: Market solutions for briquetting piloted.				
2.3.1 Piloting the use of biomass for heat generation for production processes in the framework of Agricultural Colleges and professional Schools	72100	Contr. Serv. - Companies (feasibility study) IMC)	19,858,87	4,500,00
2.3.2 Piloting IMC for biofuel production and supply, providing services to a group of municipalities	74200	Audito Visual & Prin Prod costs	5,569,02	2,292,00
	75100	Facilities & Adminstr.	1,709,85	182,00
			26,137,74	6,982,00
Total Activity 2.3				
TOTAL OUTPUT 2			173,985,74	127,072,00
Activity 3.1 Capacity of municipal leaders to manage biomass systems enhanced				
3.1.1 Deliver training for LPAs on Sustainability of Biomass Heating Systems and participatory Monitoring and Evaluation (under Component 1.1)	71300	Local Consultants	912,19	833,00
	74200	Audito Visual & Prin Prod costs	644,47	505,00
	75700	Training, worksh, conferen.	1,108,34	101,00
	75100	Facil. & admin	186,41	
			2,851,41	1,540,00
3.1.3 Organize local study visits for municipal leaders from new communities				
3.1.4 Collection of sex disaggregated data on project activities and results, gender reporting and communication.				
Total Activity 3.1			2,851,41	1,539,00
Activity 3.2: Capacity for sound operation of biomass - burning boilers developed				
3.2.1 Deliver capacity building trainings for operators of biomass based and combined systems	71300	Local Consultants	1,074,11	3,890,00
	74200	Audito Visual & Prin Prod costs	3,829,82	
	72500	Supplies	1,114,24	
3.2.3 Provision of equipment and technical support to CEC	72200	Equipment (Camber boiler operators)	8,957,08	8,299,00
3.2.4 Pilot training activities for operators and launch event of the CEC	72100	Contr. Serv.	9,609,70	839,00
3.2.5 Establishment and Full Functioning of the Training Center	75100	Facil. & admin	1,679,71	12,818,00
			28,000,34	22,875,00
Total Activity 3.2				
Activity 3.3: Comprehensive training modules for commercial fuel suppliers provided				
3.3.1 Delivery of 15 trainings for solid biomass producer and boiler installers within TAP	71300	Local Consultants	9,568,00	5,140,00
3.3.2 Intranational event within UASM for solid biomass producers	74200	Audito Visual & Prin Prod costs	1,074,11	1,074,00
3.3.3 Print and design Biomass Fuel Quality Handbook	75700	Training, worksh, conferen.	100,00	80,00
	72100	Contr. Serv. - Companies (training programme)	24,898,71	22,679,00
		Facil. & admin	2,493,18	2,019,00
			28,110,00	30,892,00
Total Activity 3.3				
Activity 3.4: Community understanding and acceptance of biomass energy enhanced through school educational programme.				
3.4.1 Conduct Educational Initiative on RES and EE for the school year 2016-2017 schools - workshops, site visits, debate club, local contests, etc.;	71300	Local Consultants	185,00	166,00
3.4.2 Organize the Biomass Summer Activities	72500	Contractual services	10,400,00	7,000,00
3.4.3 Organize the first National Contest on RES in partnership with the Ministry of Education and OSO (including Transilvania)	74200	Supplies	3,250,00	3,507,00
	75100	Audito Visual & Prin Prod costs	2,415,00	2,309,00
		Facil. & admin	1,136,10	809,00
			17,396,10	14,890,00
Total Activity 3.4			18,986,20	15,109,00
TOTAL OUTPUT 3			83,985,85	69,109,00

Output 4 (06069813): The opportunities and benefits of biomass energy for Moldova are well known, visibility of project results is promoted.

Baselines:
 - 300 media materials about the benefits and advantages of biomass energy for Moldova and project results/activities;
 - 300 requests of information about project activities during 2014; Moldova Eco-Energética is 90% highly/very high appraised.

Indicators:
 - Increase of positive media references to project
 - Enquiries to the PMT
 - Outcome of evaluation surveys

Targets 2016:
 1. Over 435 media materials (TV, Radio, newspapers, web portals) are disseminated;
 2. At least 7 public events organized;
 3. At least 15 press releases developed and disseminated;
 4. 5 editions of project newsletter developed (PO, ENQ, and RU) and disseminated;
 5. Over 435 persons request information about project activities.
 6. The evaluation surveys carried out during the Moldova Eco-Energética show that the event is valued 90% high & v. high, and will indicate positive intention to take actions.

TOTAL AWARD 06061146

Activity 4.1: Media campaign	Activity 4.2: Annual national awards	Activity 4.3: Communication and visibility of project results	Activity 4.4: Production of communication materials
4.1.1. Communication consultant website/newsletter & social media	4.2.1. Contract Communication Consultant to assist EEA in organization of the Moldova Eco-Energética Competition and Award Ceremony	4.3.1. Design Project Newsletters & banners FS	4.4.1. Contract Communication Consultant to assist EEA in organization of the Moldova Eco-Energética Competition and Award Ceremony
4.1.2. Regular updates www.biomass.md	4.2.2. Set up Evaluation Panels members & contract experts	4.3.2. Media monitoring	4.4.2. Set up Evaluation Panels members & contract experts
4.1.3. Conduct training for local journalists	4.2.3. Evaluate dossiers and select the winners	4.3.3. Media campaign to promote new VET professions	4.4.3. Evaluate dossiers and select the winners
4.1.4. Media campaign to promote project results (public events, success stories in media TV, Radio, newspapers at national level and in regions)	4.2.4. Coordination Board meetings	4.3.4. Produce communication materials (publications, video, audio spots/stories, infographics)	4.4.4. Coordination Board meetings
4.1.5. EUSEW & SUN Day Feast	4.2.5. Assess the impact of ceremony for target audience and media	4.3.5. Produce visibility materials	4.4.5. Assess the impact of ceremony for target audience and media
4.1.6. Monitor the Media and Awareness raising strategy and Annual action plan implementation			
4.1.7. Keep evidence of the log of public enquiries			
Total Activity 4.1	Total Activity 4.2	Total Activity 4.3	Total Activity 4.4
71300	71300	72100	71300
10,720.00	14,720.00	6,954.00	1,024.60
4,160.00	5,600.00	4,954.00	392.00
7,560.00	9,120.00	18,130.00	632.60
1,865.00	1,024.60	1,755.88	
2,256.66		26,689.88	
836.00		77,148.14	
		3,359,794.82	
		1,767,664.00	
		29,385.00	
		9,894.00	
		15,814.80	
		5,992.00	

